



HINDUSTAN FOODS LIMITED

Regd. Office : Dempo House, Campal, Panaji - Goa. 403 001.
CIN : L15139GA1984PLC000601, Website : www.hflgoa.com, E-mail : hfl@dempos.com



STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PART-I

₹ in lacs

Particulars	Quarter ended			Year ended
	30/06/2015	31/03/2015	30/06/2014	31/03/2015
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. Income from operations				
a) Net sales - (Net of excise duty)	556.49	564.67	249.40	1,360.67
b) Other operating Income	110.74	76.96	79.53	381.71
Total income from operations (net)	667.23	641.63	328.93	1,742.38
2. Expenses :				
a) Cost of material consumed	269.00	443.76	167.48	1,022.47
b) Change in inventories of finished goods & work in progress	58.70	(62.61)	4.43	(119.35)
c) Employee benefits expenses	105.75	179.88	49.52	361.86
d) Depreciation	33.10	90.81	12.15	129.68
e) Other expenditure	139.48	572.90	99.14	928.00
f) Power & fuel	28.26	34.30	33.22	121.03
Total expenses	634.29	1,259.04	365.94	2,443.69
3. Profit/(Loss) from operations before other income finance cost & exceptional Items (1-2)	32.94	(617.41)	(37.01)	(701.31)
4. Other income	10.87	1,106.69	-	1,106.70
5. Profit/(Loss) before finance cost & exceptional item (3+4)	43.81	489.28	(37.01)	405.39
6. Finance costs	27.20	39.08	34.93	155.15
7. Profit/(Loss) after finance costs but before exceptional Items (5-6)	16.61	450.20	(71.94)	250.24
8. Exceptional items	-	-	-	-
9. Profit/(Loss) from ordinary activities before tax (7+8)	16.61	450.20	(71.94)	250.24
10. Tax expense	-	-	-	-
11. Net Profit/(Loss) for the period/year after tax (9-10)	16.61	450.20	(71.94)	250.24
12. Paid-up equity share capital (Face value of the Equity Share ₹10/-)	500.00	500.00	500.00	500.00
13. Reserve excluding revaluation reserves	0.04	0.04	0.04	0.04
14. Basic and diluted EPS (not annualised)- ₹	0.33	9.00	(1.44)	5.00

PART-II : Select information for the quarter ended 30th June, 2015

Particulars	Three months period ended			Six months period ended
	30/06/2015	31/03/2015	30/06/2014	31/03/2015
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding :				
- Number of shares	1277706	1277706	1277706	1277706
- Percentage of shareholding	25.55%	25.55%	25.55%	25.55%
2 Promoters and promoter group Shareholding				
a) Pledged / Encumbered				
Number of Shares	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
b) Non-encumbered				
Number of Shares	3722294	3722294	3722294	3722294
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
Percentage of Shares (as a % of the total share capital of the Company)	74.45%	74.45%	74.45%	74.45%
B INVESTOR COMPLAINTS	Three months period ended 30/06/2015			
Pending at the beginning of the quarter	Nil			
Received during the quarter	Nil			
Disposal of during the quarter	Nil			
Remaining unresolved at the end of the quarter	Nil			

Notes :

- The above result have been reviewed by the audit committee on 11.08.2015 and approved and taken on record by the Board of Directors at their meeting held on 12.08.2015. The Statutory Auditors of the Company have carried out a limited review of the above financial results..
- The Company manufactures intermediate/finished weaning food on its own and for third parties. The company has entered into manufacturing and supply agreements with Pepsico India Holdings Pvt. Ltd., Mankind Pharma Ltd. & Himalaya Drug Company, to manufacture their products, and has already started commercial production of snack food 'Kurkure', for Pepsico India Holdings Pvt. Ltd. & 'Hiowna', for Himalaya Drug Company. Accordingly there are no business/geographical segments to be reported under Accounting standards (AS)17 issued by the Institute of Chartered Accountants of India.
- The figures have been regrouped and / or rearranged wherever considered necessary.

For HINDUSTAN FOODS LIMITED

SHRINIVAS V. DEMPO
CHAIRMAN

Place : Panaji
Date : 12th Aug ,2015